

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**EMERGENCY SERVICES COMMITTEE**

*Lesley Overman, Chair  
David Thomas, Vice Chair*

*Brian Crook, Secretary  
Richard Johnson*

*David Nollner  
Amber Russell*

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*Ex-Officio members by position, non voting*

*Matt Batey, EMA/EMS  
Mark Carman, Rescue*

*Jay Woodard, Vol Fire  
Ray Russell, Sheriff*

*Wayland Cothron, Chief Deputy  
Dr. J. Ray Pinkston, MD Med Ex*

FEBRUARY 8, 2023 | 7:00PM | COMMUNITY CENTER

**Agenda**

1. Call to Order
2. Review Minutes from January 18, 2023
3. Discussion Items
  - A. Department Reviews
    - 1) EMA
    - 2) EMS
      - Monthly Report
      - Vehicles and Status
      - Billing Write off Resolution
      - Volunteer Driving Policy Discussion
    - 3) Fire
      - Monthly reports
      - Brush Truck/insurance
      - Vehicles and Status
    - 4) Rescue
      - Monthly reports
      - Vehicles and Status
  - B. Other Discussion
4. Public Comments
5. Adjourn

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**EMERGENCY SERVICES COMMITTEE MEETING MINUTES JANUARY 18, 2022**

**MEMBERS PRESENT**

LESLEY OVERMAN, CHAIR

BRIAN CROOK, SECRETARY

DAVID NOLLNER

DAVID THOMAS, VICE CHAIR

RICHARD JOHNSON

AMBER RUSSELL

**EX-OFFICIO MEMBERS BY POSITION, NON-VOTING PRESENT**

MATT BATEY

JAY WOODARD

DANIEL HARRIS

MAYOR JACK MCCALL

Meeting was opened by Chairman Lesley Overman

Minutes from previous meeting had been passed out prior to meeting and were read for corrections or amendments.

Vice Chair David Thomas made a motion to approve; Seconded by Secretary Brian Crook.

**MOTION APPROVED**

Chairman Lesley Overman asked for an update on EMA's hazard mitigation/emergency operations plan. Matt Batey advised it's scheduled for a review in March 2023. Next was questions regarding EMS financials. Matt Batey advised he has hired a full-time Paramedic and EMT and that they would be fully staffed. It was also asked about the amount of overtime that was being paid out and Batey advised it was due to staffing issues. Batey also advised that it would be corrected now since they are fully staffed. Batey also advised that creating part-time positions would help counter the overtime and advised he would be going over this in the future. Batey also advised he would get more financial paperwork to the committee such as charge off statements and would start sending out monthly reports.

Next on the agenda was regarding the Fire Department. Jay Woodard gave updates on call volume. Woodard was asked about training, and he passed out a detailed list of upcoming training schedule for 2023. Woodard was also asked about the new county brush truck that had been recently involved in an accident. He advised that they are still waiting in the insurance company to give an update. Woodard was asked how many members were in the fire department now and he advised he would have 30 in all. Concerns were also brought up about how many fire department personnel was rescue. Woodard advised that only two members weren't on fire and were rescue only. It also was brought up discussing merging both fire and rescue in the future.

Next on the agenda was Rescue. A discussion was brought up about Chief Mark Carman resigning from his position. The new Interim Chief of rescue Daniel Harris introduced himself and gave his background. Harris also gave updates on rescue equipment regarding the need for a new rescue truck. There are currently two trucks that have broken down and cannot be prepared. Also, the new truck or SUV will need to be able to hook up to the county plow so debris from storms such as tornadoes can be cleared out to provide medical services to hard hit areas. As of right now there isn't a pulling truck operating in the county and personal vehicles will have to be used for rescue. Harris advised he would be getting quotes together for a future meeting. Harris also explained how rescue works and how rescue goes to Ems calls, and he passed out an updated list of rescue personnel.

Amber Russell made the motion to adjourn.

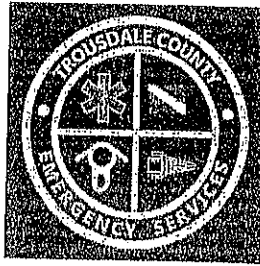
Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54490</b>	<b>Other Emergency Management</b>								
105	Supervisor/Director	(75,060.00)	0.00	(75,060.00)	5,773.86	40,417.02	0.00	(34,642.98)	53.85%
106	Deputy(Ies)	(31,569.00)	0.00	(31,569.00)	0.00	45.32	0.00	(31,523.68)	0.14%
201	Social Security	(6,611.00)	0.00	(6,611.00)	341.36	2,411.98	0.00	(4,199.02)	36.48%
204	State Retirement	(4,414.00)	0.00	(4,414.00)	339.50	2,376.50	0.00	(2,037.50)	53.84%
212	Employer Medicare	(1,546.00)	0.00	(1,546.00)	79.83	564.08	0.00	(981.92)	36.49%
307	Communication	(1,000.00)	0.00	(1,000.00)	69.95	419.70	0.00	(580.30)	41.97%
320	Dues And Memberships	0.00	0.00	0.00	0.00	55.00	0.00	55.00	100.00%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	246.00	0.00	(254.00)	49.20%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In Service/Staff Developement	0.00	0.00	0.00	0.00	0.00	350.00	350.00	100.00%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
790	Other Equipment	(5,000.00)	(5,031.00)	(10,031.00)	0.00	0.00	0.00	(10,031.00)	0.00%
<b>Total 54490</b>	<b>Other Emergency Management</b>	<b>(127,700.00)</b>	<b>(5,031.00)</b>	<b>(132,731.00)</b>	<b>6,604.50</b>	<b>46,535.60</b>	<b>350.00</b>	<b>(85,845.40)</b>	<b>35.32%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(127,700.00)</b>	<b>(5,031.00)</b>	<b>(132,731.00)</b>	<b>6,604.50</b>	<b>46,535.60</b>	<b>350.00</b>	<b>(85,845.40)</b>	<b>35.32%</b>



**EMS**



## TROUSDALE COUNTY EMERGENCY SERVICES

95 RIVER VALLEY DR HARTSVILLE TN, 37074

PHONE: (615)-374-9503

FAX: (615)-374-4383

MATTHEW L. BATEY

DIRECTOR/CHIEF

[matthew.batey@trousdalecountytn.gov](mailto:matthew.batey@trousdalecountytn.gov)

C. MARK CARMAN

DEPUTY DIRECTOR/CHIEF

[mark.carman@trousdalecountytn.gov](mailto:mark.carman@trousdalecountytn.gov)

DATE: 2/3/23  
EMS MONTHLY REPORT FOR January 2023

NUMBER OF CALLS FOR THE MONTH: 119

NUMBER OF PERSONS TRANSPORTED: 94

AVERAGE RESPONSE TIME: 7.2

TRANSPORTED TO TROUSDALE MEDICAL: 11

TRANSFERRED FROM TROUSDALE MEDICAL: 32

TRANSPORTED TO OTHER FACILITIES: 87

PATIENT REVENUE BILLED: 85,568.14

PATIENT REVENUE COLLECTED: 47,547.62

TOTAL FISCAL YEAR REVENUE: 329,530.60

PAYMENTS RECEIVED BY INSURANCE TYPES

MEDICARE: 4736.26

AMERICHoice: 6341.32

AMERIGROUP: 2445.48

BLUECARE: 3384.72

BCBS: 861.45

PRISON: 13,159.26

SELF PAY: 3685.96

OTHER MISC: 12,933.17

AMBULANCES STAFFED EACH DAY: 2

CALLS BY TYPE;

911 EMERGENCIES: 87

NON EMERGENCIES: 32

DIALYSIS TRANSPORTS: 0

RESCUE ASSIST: 23

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>55000</b>	<b>Public Health And Welfare</b>								
<b>55130</b>	<b>Ambulance/Emergency Medical Services</b>								
131	Medical Personnel	(520,000.00)	0.00	(520,000.00)	60,879.66	172,278.69	0.00	(347,721.31)	33.13%
147	Truck Drivers	(57,074.00)	0.00	(57,074.00)	11,280.23	29,297.52	0.00	(27,776.48)	51.33%
162	Clerical Personnel	(37,374.00)	0.00	(37,374.00)	7,188.00	18,772.00	0.00	(18,602.00)	50.23%
187	Overtime Pay	(300,000.00)	0.00	(300,000.00)	134,791.91	264,115.12	0.00	(35,884.88)	88.04%
201	Social Security	(56,696.00)	0.00	(56,696.00)	12,964.30	29,257.55	0.00	(27,438.45)	51.60%
204	State Retirement	(53,770.00)	0.00	(53,770.00)	8,794.70	20,448.77	0.00	(33,321.23)	38.03%
207	Medical Insurance	(126,480.00)	0.00	(126,480.00)	7,644.00	46,642.00	0.00	(79,838.00)	36.88%
212	Employer Medicare	(13,259.00)	0.00	(13,259.00)	3,031.97	6,842.54	0.00	(6,416.46)	51.61%
306	Bank Charges	(625.00)	0.00	(625.00)	14.77	285.14	0.00	(339.86)	45.62%
307	Communication	(7,000.00)	0.00	(7,000.00)	696.40	2,680.66	0.00	(4,319.34)	38.30%
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	960.50	6,563.00	0.00	(5,437.00)	54.69%
317	Data Processing Services	(800.00)	0.00	(800.00)	66.00	446.00	0.00	(354.00)	55.75%
320	Dues And Memberships	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
322	Evaluation And Testing	(800.00)	0.00	(800.00)	0.00	442.00	0.00	(358.00)	55.25%
332	Legal Notices, Recording And Court Cost	(80.00)	0.00	(80.00)	0.00	0.00	0.00	(80.00)	0.00%
333	Licenses	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
335	Maintenance And Repair Services-Buildir	(10,000.00)	0.00	(10,000.00)	0.00	3,400.00	0.00	(6,600.00)	34.00%
336	Maintenance And Repair Services-Equipr	(2,500.00)	0.00	(2,500.00)	6.99	2,129.11	0.00	(370.89)	85.16%
337	Maintenance And Repair Services-Office	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
338	Maintenance And Repair Services-Vehick	(25,000.00)	0.00	(25,000.00)	62.88	4,659.29	6,000.00	(14,340.71)	42.64%
347	Pest Control	(480.00)	0.00	(480.00)	0.00	160.00	0.00	(320.00)	33.33%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	619.50	0.00	(80.50)	88.50%
349	Printing, Stationery And Forms	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
351	Rentals	(3,500.00)	0.00	(3,500.00)	235.58	1,678.32	0.00	(1,821.68)	47.95%
353	Towing Services	(100.00)	0.00	(100.00)	0.00	65.00	0.00	(35.00)	65.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	432.00	(568.00)	43.20%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	79.74	536.47	0.00	(463.53)	53.65%
410	Custodial Supplies	(1,500.00)	0.00	(1,500.00)	0.00	720.21	297.41	(482.38)	67.84%
413	Drugs And Medical Supplies	(35,000.00)	0.00	(35,000.00)	254.02	17,681.17	7,436.80	(9,882.03)	71.77%
415	Electricity	(6,000.00)	0.00	(6,000.00)	411.87	3,035.71	0.00	(2,964.29)	50.60%
425	Gasoline	(20,000.00)	0.00	(20,000.00)	1,554.83	11,463.52	0.00	(8,536.48)	57.32%
434	Natural Gas	(4,000.00)	0.00	(4,000.00)	802.23	1,771.96	0.00	(2,228.04)	44.30%
435	Office Supplies	(1,500.00)	0.00	(1,500.00)	65.85	543.35	50.80	(905.85)	39.61%

Hartsville-Trousdale Co Government  
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 January 2023

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>55000</b>	<b>Public Health And Welfare</b>								
<b>55130</b>	<b>Ambulance/Emergency Medical Services</b>								
451	Uniforms	(8,000.00)	0.00	(8,000.00)	1,138.12	2,041.07	3,306.94	(2,651.99)	66.85%
454	Water And Sewer	(2,500.00)	0.00	(2,500.00)	115.00	780.88	0.00	(1,719.12)	31.24%
499	Other Supplies And Materials	0.00	0.00	0.00	0.00	276.54	0.00	276.54	100.00%
506	Liability Insurance	(17,000.00)	0.00	(17,000.00)	0.00	14,833.54	0.00	(2,166.46)	87.26%
510	Trustee's Commission	(21,000.00)	0.00	(21,000.00)	1,124.73	15,413.52	0.00	(5,586.48)	73.40%
513	Workman's Compensation Insurance	(33,000.00)	0.00	(33,000.00)	0.00	29,451.64	0.00	(3,548.36)	89.25%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	235.00	3,033.76	15.00	(1,951.24)	60.98%
530	Fines, Assessments, And Penalties	(15,200.00)	0.00	(15,200.00)	0.00	14,108.74	0.00	(1,091.26)	92.82%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	225.99	1,418.78	149.99	568.77	156.88%
719	Office Equipment	(1,000.00)	0.00	(1,000.00)	0.00	4,355.72	0.00	3,355.72	435.57%
<b>Total 55130</b>	<b>Ambulance/Emergency</b>	<b>(1,404,938.00)</b>	<b>0.00</b>	<b>(1,404,938.00)</b>	<b>254,625.27</b>	<b>732,248.79</b>	<b>17,688.94</b>	<b>(655,000.27)</b>	<b>53.38%</b>
<b>Total 55000</b>	<b>Public Health And Welfare</b>	<b>(1,404,938.00)</b>	<b>0.00</b>	<b>(1,404,938.00)</b>	<b>254,625.27</b>	<b>732,248.79</b>	<b>17,688.94</b>	<b>(655,000.27)</b>	<b>53.38%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(1,404,938.00)</b>	<b>0.00</b>	<b>(1,404,938.00)</b>	<b>254,625.27</b>	<b>732,248.79</b>	<b>17,688.94</b>	<b>(655,000.27)</b>	<b>53.38%</b>
<b>Total For Fund:</b>	<b>118</b>	<b>(1,404,938.00)</b>	<b>0.00</b>	<b>(1,404,938.00)</b>	<b>254,625.27</b>	<b>732,248.79</b>	<b>17,688.94</b>	<b>(655,000.27)</b>	<b>53.38%</b>

## EMS COLLECTIONS FISCAL YEAR 2023

	<b>TOTAL CHARGES</b>	<b>WO: BAD DEBT</b>	<b>WO: CHARITY</b>	<b>WO: INSURANCE*</b>	<b>WO: OTHER**</b>	<b>COLLECTED</b>	<b>COLLECTION RATE</b>
JULY	\$ 92,378	\$ 13,471	\$ 1,438	\$ 29,934	\$ 3,879	\$ 43,656	47%
AUGUST	98,741	17,448	1,451	37,071	1,839	40,933	41%
SEPTEMBER	94,634	9,381	-	36,643	3,719	44,891	47%
OCTOBER	97,341	10,944	-	32,140	4,396	49,861	51%
NOVEMBER	85,262	14,341	642	30,908	1,272	38,099	45%
DECEMBER	97,344	13,170	-	33,986	220	49,968	51%
JANUARY	85,568	14,535	-	30,047	733	40,253	47%
	<b>\$ 651,269</b>	<b>\$ 93,291</b>	<b>\$ 3,531</b>	<b>\$ 200,682</b>	<b>\$ 15,325</b>	<b>\$ 267,408</b>	<b>41%</b>

*\*WO: INSURANCE - Insurance, Medicaid, Medicare Contracts*

*\*\*WO: OTHER - Elected Officials, Employees, Self Pay, Workers Comp, Misc*

## EMS Payroll Numbers as of January 31, 2023

Line Item	Description	Jan 31 2023	Budget	% of Budget	
131	Medical Personel	<b>193,162</b>	520,000	<b>37.1%</b>	3 EMT, 3AEMT, 6 Paramedics, 3 Batallion Chiefs
147	Drivers	<b>27,408</b>	57,074	<b>48.0%</b>	2 Drivers
162	Clerical	<b>18,689</b>	37,374	<b>50.0%</b>	1 Clerical
187	Overtime	<b>239,299</b>	300,000	<b>79.8%</b>	
201	Social Security	<b>28,816</b>	56,969	<b>50.6%</b>	
204	Retirement	<b>20,280</b>	53,770	<b>37.7%</b>	applies to Full Time employees
212	Medicare	<b>6,739</b>	13,259	<b>50.8%</b>	
<b>Grand Total</b>		<b>534,394</b>	<b>1,038,446</b>	<b>51.5%</b>	

# **EMS VEHICLES**

2017 Chevrolet Ambulance 128,497 miles

2016 Chevrolet Ambulance 164,017

2013 Mercedes Ambulance 105,947 miles (Reserve)

2019 Chevrolet Silverado (Supervisor) 17,179 miles

2020 Chevrolet Silverado (Chief) 33,729 miles

All vehicles in good running condition.

January – Resolution \$1837.03  
February - Bankruptcy \$707.05  
March – Deceased no estate 1454.80  
Bankruptcy 1775.40  
Resolution 1875.85  
April – County Employee – 1300.00  
County Commissioner - 838.00  
Deceased – 700.80  
Resolution 35.00  
May – Small balance 0.01  
Deceased 62.39  
Resolution 756.26  
June – County Jail Inmate 835.70  
County employee 854.33  
Resolution 609.23  
July – County employee – 2797.00  
Resolution – 1081.86  
August – Bankruptcy – 468.14  
Resolution 993.48  
September – Resolution 1021.54  
County employee – 1038.20  
Bankruptcy – 1659.20  
October – bankruptcy – 1381.80  
Resolution 2537.68  
November – resolution 86.54  
Deceased 933.80  
December – deceased 96.33  
Resolution 123.78

*For Collection  
30% commission  
7.4% collection  
rate*

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**RESOLUTION # \_\_\_\_\_**

**A RESOLUTION TO REPEAL RESOLUTION 2016-18-553 AND AUTHORIZE THE HARTSVILLE/TROUSDALE COUNTY AMBULANCE SERVICE TO ALLOW FOR BILLING EXEMPTIONS**

**WHEREAS**, there is a need to establish a policy of compassionate billing that allows waiving of ambulance transport fees, for the Hartsville/Trousdale County Ambulance Service based on established Department of Health and Human Service Poverty guidelines, and to abide by decisions made by the Center for Medicare Medicaid Services (CMS) OIG; and .

**WHEREAS**, the Trousdale County EMS Transport Billing Waiver Policy - Revised February 2023, outlines a procedure for billing waivers and write-offs and is attached,

**WHEREAS**, said Emergency Services Committee has reviewed this proposed policy and recommends it for adoption by the full County Commission,

**NOW, THEREFORE, BE IT RESOLVED** by the Hartsville/Trousdale County Commission, meeting in regular session, that:

**Section 1:** The Trousdale County EMS Transport Billing Waiver Policy – Revised February 2023, is hereby approved and is attached as part of this Resolution by reference.

*See Attachment A*

**Section 2:** This resolution repeals and replaces **Resolution 2016-18-553** effective immediately upon passage.

*Recommended by Emergency Services Committee \_\_\_\_\_*

*Motion to approve:* \_\_\_\_\_

**Voice Vote**

*Second motion:* \_\_\_\_\_

Yes \_\_\_\_\_ No \_\_\_\_\_ Abstain \_\_\_\_\_ Absent \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
**Jack McCall**  
*Commission Chair*

\_\_\_\_\_  
**Rita Crowder**  
*County Clerk*

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
**EMS TRANSPORT BILLING WAIVER POLICY**

*Revised February 2023*

**PURPOSE**

To establish a policy of compassionate billing that allows waiving of ambulance transport fees, based on established Department of Health and Human Service Poverty guidelines, and to abide by decisions made by the Center for Medicare Medicaid Services (CMS) OIG

**SCOPE**

This regulation pertains to all individuals that participate in Trousdale County EMS emergency and routine operations.

**PREFACE**

The charges for EMS transport billing may be waived, following approval by the Emergency Services Committee, The EMS Director, and The County Mayor. These procedures are intended to serve as guidelines and to ensure an audit trail.

**PROCEDURES**

Patients who are unable to pay their co-pays, deductibles or who are uninsured and unable to make payments may request a financial hardship review of their transport charge, Patients, or their designee, shall complete the "Hardship Waiver form". The form is available upon request from Trousdale County EMS by calling the billing office at 615-374-2242.

The completed form along with proof of income, which should include a current IRS W2 form, copies of three current pay stubs from head of household, and any other documentation supporting the level of income claim, shall be forwarded to Trousdale County EMS, 95 River Valley Drive, Hartsville, 37074. The EMS Billing Office will review the form to determine if the person meets the income guidelines as set forth in the DHHS Poverty Guidelines. The waiver application will be forwarded to the Emergency Services Committee for review and decision; final decision will be noted on the form. If approved for a waiver, a copy will be made, and the record will be held in the billing department files for a period of five years. The EMS Billing Office will notify the patient in writing as to the final disposition of the Hardship Waiver.

If the insurance company deems a transport not medically necessary, the billing office will verify the information that was submitted to the insurance company and resubmit the claim for reconsideration. If the insurance carrier deems the transport not medically necessary, the Patient Hardship Committee will review the individual case for possible waiver of the fees.

Patients will fall into one of the following categories for billing purposes:

Insured through health insurance, Medicare, or Medicaid: The appropriate health insurance carrier will be billed by the billing office.

No insurance: A bill will be sent to the patient transported. If the individual has the ability to pay, when payment is expected in full. If the patient can demonstrate financial hardship, they may request to be considered for a payment plan or a financial hardship waiver. Refer to Trousdale County EMS Hardship Guidelines.

Contractual write offs: The bills that Medicaid, Medicare and insurance companies pay on behalf of an insured individual are sometimes adjusted to pay only a portion of the billed amount. This adjustment referred to here as a "contractual write off" is usually due to laws governing the payment amount through agreements between insurance companies and billing entity. The contractual write-offs are not considered unpaid balances that would require pursuit of the amount from the insured individual. In fact, Medicare and Medicaid prohibit balance billing. Entities that work with insurance providers consider contractual write offs as a cost of doing business. Therefore, our billing office will adjust individual bills for contractual write-offs, The County will not pursue individuals for payment of contractual write-offs. Applicable co-payment and deductibles would still be billed and collected as permitted or required by applicable law,

Balances less than \$25.00 may be written off by billing staff without further action.

**FIRE**

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : **101**      **General**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54310</b>	<b>Fire Prevention And Control</b>								
189	Other Salaries & Wages	(500.00)	0.00	(500.00)	0.00	12.13	0.00	(487.87)	2.43%
201	Social Security	(31.00)	0.00	(31.00)	0.00	0.75	0.00	(30.25)	2.42%
204	State Retirement	(29.00)	0.00	(29.00)	0.00	0.00	0.00	(29.00)	0.00%
212	Employer Medicare	(7.00)	0.00	(7.00)	0.00	0.18	0.00	(6.82)	2.57%
316	Contributions	(51,000.00)	0.00	(51,000.00)	1,000.00	45,430.00	0.00	(5,570.00)	89.08%
320	Dues And Memberships	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
322	Evaluation And Testing	(2,000.00)	0.00	(2,000.00)	500.00	625.00	0.00	(1,375.00)	31.25%
332	Legal Notices, Recording And Court Cost	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
335	Maintenance And Repair Services-Buildir	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
338	Maintenance And Repair Services-Vehick	(20,000.00)	0.00	(20,000.00)	6,392.91	6,392.91	2,500.00	(11,107.09)	44.46%
347	Pest Control	(360.00)	0.00	(360.00)	30.00	180.00	0.00	(180.00)	50.00%
353	Towing Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
410	Custodial Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
415	Electricity	(2,500.00)	0.00	(2,500.00)	147.49	1,223.01	0.00	(1,276.99)	48.92%
418	Equipment And Machinery Parts	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
425	Gasoline	(2,000.00)	0.00	(2,000.00)	296.03	812.71	0.00	(1,187.29)	40.64%
434	Natural Gas	(3,000.00)	0.00	(3,000.00)	557.43	1,082.07	0.00	(1,917.93)	36.07%
435	Office Supplies	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
454	Water And Sewer	(800.00)	0.00	(800.00)	0.00	295.70	0.00	(504.30)	36.96%
471	Software	0.00	0.00	0.00	0.00	20.00	0.00	20.00	100.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
513	Workman's Compensation Insurance	(2,700.00)	0.00	(2,700.00)	0.00	2,496.00	0.00	(204.00)	92.44%
524	In Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	87.00	87.00	0.00	(913.00)	8.70%
708	Communication Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
709	Data Processing Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
718	Motor Vehicles	0.00	0.00	0.00	0.00	20.50	0.00	20.50	100.00%
790	Other Equipment	(12,000.00)	0.00	(12,000.00)	0.00	0.00	0.00	(12,000.00)	0.00%
<b>Total 54310</b>	<b>Fire Prevention And Control</b>	<b>(124,177.00)</b>	<b>0.00</b>	<b>(124,177.00)</b>	<b>9,010.86</b>	<b>58,677.96</b>	<b>2,500.00</b>	<b>(62,999.04)</b>	<b>49.27%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(124,177.00)</b>	<b>0.00</b>	<b>(124,177.00)</b>	<b>9,010.86</b>	<b>58,677.96</b>	<b>2,500.00</b>	<b>(62,999.04)</b>	<b>49.27%</b>

Template Name: FIRE: 54310  
 Created by: LGC

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

User: Amy Thomas  
 Date/Time: 2/6/2023 4:49 PM  
 Page 3 of 3

Fund : **111** Urban Services

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54310</b>	<b>Fire Prevention And Control</b>								
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	1,028.31	0.00	(1,971.69)	34.28%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
<b>Total 54310</b>	<b>Fire Prevention And Control</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>1,028.31</b>	<b>0.00</b>	<b>(8,471.69)</b>	<b>10.82%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>1,028.31</b>	<b>0.00</b>	<b>(8,471.69)</b>	<b>10.82%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>1,028.31</b>	<b>0.00</b>	<b>(8,471.69)</b>	<b>10.82%</b>
<b>Total For Fund:</b>	<b>111</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>1,028.31</b>	<b>0.00</b>	<b>(8,471.69)</b>	<b>10.82%</b>


# Fire Dept Brush Truck

VA-100114



Laura Huff <lhuff@sectn.com>

To Amy Thomas

 You forwarded this message on 1/31/2023 4:33 PM.



Good afternoon Amy,

Sorry for the delay in reporting back to you. We have now received all the information on the 2022 Ford F-450 Ambulance. It is considered a total loss.

The preliminary estimate of repair is \$144,844.52 with probable supplement(s) once teardown begins.

ACV \$205,333.00

Retain Salvage \$30,800

Deductible \$500

We take \$204,833.00

You Keep \$174,033.00

Just let me know your decision after you have had the opportunity to review.

Thanks,

*Laura M. Huff*

Sr. Claims Representative

Safety Engineering and Claims Management

111 Hazel Path

Hendersonville, TN 37075

P-615-826-4274

F-615-826-6378

[lhuff@sectn.com](mailto:lhuff@sectn.com)

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**FOREMOST APPRAISALS**

Workfile ID:

b9b30a43

PO Box 2232  
Hendersonville, TN 37077  
Phone: (615) 417-0765  
assignments@foremostappraisals.net

For:

**Safety Engineering**

**Estimate of Record**

**Owner: y Hartsville/Trousdale County Government**

**Job Number:**

Written By: Keith Legan  
Adjuster: Safety Engineering, (615) 826-4274 Business

Insured: y Hartsville/Trousdale County Government Policy #: Claim #: VA-100114  
Type of Loss: Collision Date of Loss: 12/18/2022 12:00 AM Days to Repair: 0  
Point of Impact: 19 All Over

**Owner:**  
y Hartsville/Trousdale County Government  
219 Broadway  
Hartsville, TN 37074  
(615) 347-5060 Business

**Inspection Location:**  
y Hartsville/Trousdale County Government  
219 Broadway  
Hartsville, TN 37074  
Home  
(615) 347-5060 Business

**Repair Facility:**

**VEHICLE**

2022 FORD Super Duty F-450 w/Dual Rear Wheels XL Regular Cab & Chassis 145" WB 60" 4WD 2D P/U 8-7.3L Gasoline Sequential MPI White

VIN: 1FDUF4HN7NEE91342 Production Date: 6/2022 Interior Color:  
License: 1997GH Odometer: 316 Exterior Color: White  
State: TN Condition: Excellent

**TRANSMISSION**

Automatic Transmission  
4 Wheel Drive

**POWER**

Power Steering  
Power Brakes

**DECOR**

Dual Mirrors  
Tinted Glass

**CONVENIENCE**

Air Conditioning

Intermittent Wipers

Tilt Wheel

Message Center

Steering Wheel Touch Controls

Telescopic Wheel

Remote Starter

**RADIO**

AM Radio

FM Radio

Stereo

Search/Seek

Auxiliary Audio Connection

**SAFETY**

Drivers Side Air Bag

Passenger Air Bag

Anti-Lock Brakes (4)

4 Wheel Disc Brakes

Traction Control

Front Side Impact Air Bags

Head/Curtain Air Bags

Hands Free Device

**SEATS**

Reclining/Lounge Seats

**WHEELS**

Styled Steel Wheels

**PAINT**

Clear Coat Paint

**OTHER**

California Emissions

**TRUCK**

Dual Rear Wheels

**Estimate of Record**

**Owner: y Hartsville/Trousdale County Government**

**Job Number:**

2022 FORD Super Duty F-450 w/Dual Rear Wheels XL Regular Cab & Chassis 145" WB 60" 4WD 2D P/U 8-7.3L Gasoline Sequential MPI White

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
<b>1</b>		<b>FENDER</b>					
2	**	Repl A/M CAPA RT Fender w/wheel opening mldg (ALU)	LC3Z16005B	1	308.00	3.5	2.6
3		Add for Clear Coat					1.0
4		Add for Edging					0.5
5	Repl	RT Fender liner	HC3Z16054B	1	88.02	Incl.	
6	Repl	RT Wheel opng mldg wide black	HC3Z16038BB	1	328.95	0.7	
7	R&I	RT Nameplate "F450 XL"				Incl.	
<b>8</b>		<b>FRAME</b>					
9	Repl	Frame assy	HC3Z5005BY	1	4,613.45	38.7	
10		Evacuate & recharge			m	1.4 M	
11		Refrigerant recovery			m	0.4 M	
12		Add for trans cooler			m	0.4 M	
<b>13</b>		<b>FRONT SUSPENSION</b>					
14	Repl	Stabilizer bar	HC3Z5482E	1	116.20 m	Incl.	
15	Repl	RT Stabilizer link	9L3Z5K483D	1	75.27 m	0.4 M	
16	Repl	LT Stabilizer bar nut	W520113S441	1	11.00		
17	Repl	RT Stabilizer bar nut	W520113S441	1	11.00		
18	Repl	LT Stabilizer bar bolt	W719378S439	1	5.00		
19	Repl	RT Stabilizer bar bolt	W719378S439	1	5.00		
20	Repl	LT Stabilizer bar bracket	HC3Z5486B	1	21.17	Incl.	
21	Repl	RT Stabilizer bar bracket	HC3Z5486B	1	21.17	Incl.	
22	Repl	LT Stabilizer bar bushing	HC3Z5484E	1	13.97		
23	Repl	RT Stabilizer bar bushing	HC3Z5484E	1	13.97		
24	Repl	Track bar w/HD suspension	HC3Z3B239A	1	156.83 m	0.8 M	
25		Wheel alignment align front wheels			m	1.4 M	
26	Repl	Axle housing w/HD suspension	LC3Z3010C	1	1,833.17 m	Incl.	
27		Deduct for Overlap				-0.3 M	
<b>28</b>		<b>STEERING GEAR &amp; LINKAGE</b>					
29	Repl	Damper mount bolt	W714596S439	1	3.75		
30	Repl	Damper bracket	HC3Z3E652B	1	57.00		
31	Repl	Damper	KC3Z3E651G	1	89.27 m	0.5 M	
32	Repl	Tie rod sleeve	7C3Z3280D	1	39.82		
33	Repl	Tie rod	HC3Z3A131A	1	87.82		
34	Repl	Center link	HC3Z3304B	1	292.73		
35	Repl	Sleeve	HC3Z3281A	1	281.82 m	0.8 M	
36	Repl	LT Outer tie rod	HC3Z3A131E	1	216.04 m	0.6 M	
37	Repl	RT Outer tie rod	HC3Z3A131G	1	243.69 m	Incl.	
<b>38</b>		<b>CAB</b>					
39	Repl	RT Lower molding	FL3Z1520976AB	1	158.53	0.2	0.7
40		Overlap Minor Panel					-0.2
41		Add for Clear Coat					0.1

**Estimate of Record**

**Owner: y Hartsville/Trousdale County Government**

**Job Number:**

2022 FORD Super Duty F-450 w/Dual Rear Wheels XL Regular Cab & Chassis 145" WB 60" 4WD 2D P/U 8-7.3L Gasoline Sequential MPI White

42	*	Rpr	RT Lock pillar (ALU)		s		2.0	1	
43	<b>FRONT DOOR</b>								
44	*	Rpr	RT Door shell (ALU)				4.0	1	2.6
45			Overlap Major Adj. Panel						-0.4
46			Add for Clear Coat						0.4
47		R&I	RT Belt molding				0.3		
48		R&I	RT R&I mirror				0.4		
49		R&I	RT Door glass Ford				0.4		
50		R&I	RT Run channel				0.2		
51		R&I	RT Window regulator manual				0.4		
52		R&I	RT Handle, outside black w/o cylinder				0.7		
53	*	R&I	RT Belt w'strip						<u>Incl.</u>
54		R&I	RT R&I trim panel				0.6		
55	#		****Weis Equipment****	1					
56	#	Subl	Front bumper	1	22,043.06	X			
			Note: Quoted price from WEIS see Quote 5478						
57	#	Subl	Step Bars	1	3,110.00	X			
			Note: Quoted price from WEIS see Quote 5479						
58	#	Subl	Front Suspension	1	11,715.50	X			
			Note: WEIS quote is for complete suspension, price divided by 4						
59	#	Subl	Custom Fire Body	1	94,493.00	X			
			Note: WEIS quote 5482						
<b>SUBTOTALS</b>					<b>140,454.20</b>		<b>58.5</b>		<b>7.3</b>

**ESTIMATE TOTALS**

Category	Basis	Rate	Cost \$
Parts			9,092.64
Body Labor	46.1 hrs @	\$ 48.00 /hr	2,212.80
Paint Labor	7.3 hrs @	\$ 48.00 /hr	350.40
Mechanical Labor	6.4 hrs @	\$ 95.00 /hr	608.00
Aluminum	6.0 hrs @	\$ 95.00 /hr	570.00
Paint Supplies	7.3 hrs @	\$ 38.00 /hr	277.40
Miscellaneous			131,361.56
<b>Subtotal</b>			<b>144,472.80</b>
Sales Tax	\$ 4,018.60 @	9.2500 %	371.72
<b>Total Cost of Repairs</b>			<b>144,844.52</b>
Deductible			0.00
<b>Total Adjustments</b>			<b>0.00</b>
<b>Net Cost of Repairs</b>			<b>144,844.52</b>

**MyPriceLink Estimate ID / Quote ID:**

1036660741530198016 / 116603035

## Estimate of Record

**Owner: y Hartsville/Trousdale County Government**

**Job Number:**

2022 FORD Super Duty F-450 w/Dual Rear Wheels XL Regular Cab & Chassis 145" WB 60" 4WD 2D P/U 8-7.3L Gasoline Sequential MPI White

IT IS A CRIME TO KNOWINGLY PROVIDE FALSE, INCOMPLETE OR MISLEADING INFORMATION TO AN INSURANCE COMPANY FOR THE PURPOSE OF DEFRAUDING THE COMPANY. PENALTIES INCLUDE IMPRISONMENT, FINES AND DENIAL OF INSURANCE BENEFITS.

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF ONE OR MORE CRASH PARTS SUPPLIED BY A SOURCE OTHER THAN THE MANUFACTURER OF YOUR MOTOR VEHICLE. WARRANTIES APPLICABLE TO THESE REPLACEMENT PARTS ARE PROVIDED BY THE PARTS MANUFACTURER OR DISTRIBUTOR RATHER THAN BY THE MANUFACTURER OF YOUR VEHICLE.

Estimate based on MOTOR CRASH ESTIMATING GUIDE and potentially other third party sources of data. Unless otherwise noted, (a) all items are derived from the Guide DR2MO18, CCC Data Date 01/03/2023, and potentially other third party sources of data; and (b) the parts presented are OEM-parts. OEM parts are manufactured by or for the vehicle's Original Equipment Manufacturer (OEM) according to OEM's specifications for U.S. distribution. OEM parts are available at OE/Vehicle dealerships or the specified supplier. OPT OEM (Optional OEM) or ALT OEM (Alternative OEM) parts are OEM parts that may be provided by or through alternate sources other than the OEM vehicle dealerships with discounted pricing. Asterisk (\*) or Double Asterisk (\*\*) indicates that the parts and/or labor data provided by third party sources of data may have been modified or may have come from an alternate data source. Tilde sign (~) items indicate MOTOR Not-Included Labor operations. The symbol (<>) indicates the refinish operation WILL NOT be performed as a separate procedure from the other panels in the estimate. Non-Original Equipment Manufacturer aftermarket parts are described as Non OEM, A/M or NAGS. Used parts are described as LKQ, RCY, or USED. Reconditioned parts are described as Recond. Recored parts are described as Recore. NAGS Part Numbers and Benchmark Prices are provided by National Auto Glass Specifications. Labor operation times listed on the line with the NAGS information are MOTOR suggested labor operation times. NAGS labor operation times are not included. Pound sign (#) items indicate manual entries.

Some 2023 vehicles contain minor changes from the previous year. For those vehicles, prior to receiving updated data from the vehicle manufacturer, labor and parts data from the previous year may be used. The CCC ONE estimator has a list of applicable vehicles. Parts numbers and prices should be confirmed with the local dealership.

The following is a list of additional abbreviations or symbols that may be used to describe work to be done or parts to be repaired or replaced:

### SYMBOLS FOLLOWING PART PRICE:

m=MOTOR Mechanical component. s=MOTOR Structural component. T=Miscellaneous Taxed charge category. X=Miscellaneous Non-Taxed charge category.

### SYMBOLS FOLLOWING LABOR:

D=Diagnostic labor category. E=Electrical labor category. F=Frame labor category. G=Glass labor category. M=Mechanical labor category. S=Structural labor category. (numbers) 1 through 4=User Defined Labor Categories.

### OTHER SYMBOLS AND ABBREVIATIONS:

Adj.=Adjacent. Algn.=Align. ALU=Aluminum. A/M=Aftermarket part. Blnd=Blend. BOR=Boron steel. CAPA=Certified Automotive Parts Association. D&R=Disconnect and Reconnect. HSS=High Strength Steel. HYD=Hydroformed Steel. Incl.=Included. LKQ=Like Kind and Quality. LT=Left. MAG=Magnesium. Non-Adj.=Non Adjacent. NSF=NSF International Certified Part. O/H=Overhaul. Qty=Quantity. Refn=Refinish. Repl=Replace. R&I=Remove and Install. R&R=Remove and Replace. Rpr=Repair. RT=Right. SAS=Sandwiched Steel. Sect=Section. Subl=Sublet. UHS=Ultra High Strength Steel. N=Note(s) associated with the estimate line.

## Estimate of Record

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**Owner: y Hartsville/Trousdale County Government**

**Job Number:**

2022 FORD Super Duty F-450 w/Dual Rear Wheels XL Regular Cab & Chassis 145" WB 60" 4WD 2D P/U 8-7.3L Gasoline Sequential MPI White

CCC ONE Estimating - A product of CCC Intelligent Services Inc.

The following is a list of abbreviations that may be used in CCC ONE Estimating that are not part of the MOTOR CRASH ESTIMATING GUIDE:

BAR=Bureau of Automotive Repair. EPA=Environmental Protection Agency. NHTSA= National Highway Transportation and Safety Administration. PDR=Paintless Dent Repair. VIN=Vehicle Identification Number.

Estimate of Record

Owner: y Hartsville/Trousdale County Government

Job Number:

2022 FORD Super Duty F-450 w/Dual Rear Wheels XL Regular Cab & Chassis 145" WB 60" 4WD 2D P/U 8-7.3L Gasoline Sequential MPI White

PARTS SUPPLIER LIST

Line	Supplier	Description	Price
2	KeyCom - Keystone - A-La Vergne 501 MANSON ROAD STE 260 LA VERGNE TN 37086 (800) 966-3300 (615) 226-9090	#FO1241332C A/M CAPA RT Fender w/wheel opening mldg (ALU)	\$ 308.00

# RESCUE

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54420</b>	<b>Rescue Squad</b>								
189	Other Salaries & Wages	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
199	Other Per Diem & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
201	Social Security	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
204	State Retirement	(32.00)	0.00	(32.00)	0.00	0.00	0.00	(32.00)	0.00%
212	Employer Medicare	(8.00)	0.00	(8.00)	0.00	0.00	0.00	(8.00)	0.00%
307	Communication	(2,000.00)	0.00	(2,000.00)	0.00	1,560.00	0.00	(440.00)	78.00%
316	Contributions	(15,500.00)	0.00	(15,500.00)	0.00	7,530.00	0.00	(7,970.00)	48.58%
320	Dues And Memberships	0.00	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
322	Evaluation And Testing	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
335	Maintenance And Repair Services-Buildir	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
338	Maintenance And Repair Services-Vehick	(2,000.00)	0.00	(2,000.00)	0.00	491.32	1,948.87	440.19	122.01%
353	Towing Services	(800.00)	0.00	(800.00)	65.00	65.00	65.00	(670.00)	16.25%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
415	Electricity	(1,500.00)	0.00	(1,500.00)	128.61	725.39	0.00	(774.61)	48.36%
425	Gasoline	(1,500.00)	0.00	(1,500.00)	77.18	683.41	0.00	(816.59)	45.56%
434	Natural Gas	(3,500.00)	0.00	(3,500.00)	625.71	1,256.77	0.00	(2,243.23)	35.91%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	532.30	532.30	17.70	(1,950.00)	22.00%
524	In Service/Staff Development	(3,500.00)	0.00	(3,500.00)	0.00	360.00	0.00	(3,140.00)	10.29%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	386.17	413.16	240.00	(346.84)	65.32%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
711	Furniture And Fixtures	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
719	Office Equipment	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
724	Site Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
790	Other Equipment	(10,000.00)	0.00	(10,000.00)	0.00	145.35	0.00	(9,854.65)	1.45%
<b>Total 54420</b>	<b>Rescue Squad</b>	<b>(53,924.00)</b>	<b>0.00</b>	<b>(53,924.00)</b>	<b>1,814.97</b>	<b>13,962.70</b>	<b>2,271.57</b>	<b>(37,689.73)</b>	<b>30.11%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(53,924.00)</b>	<b>0.00</b>	<b>(53,924.00)</b>	<b>1,814.97</b>	<b>13,962.70</b>	<b>2,271.57</b>	<b>(37,689.73)</b>	<b>30.11%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(53,924.00)</b>	<b>0.00</b>	<b>(53,924.00)</b>	<b>1,814.97</b>	<b>13,962.70</b>	<b>2,271.57</b>	<b>(37,689.73)</b>	<b>30.11%</b>
<b>Total For Fund:</b>	<b>101</b>	<b>(53,924.00)</b>	<b>0.00</b>	<b>(53,924.00)</b>	<b>1,814.97</b>	<b>13,962.70</b>	<b>2,271.57</b>	<b>(37,689.73)</b>	<b>30.11%</b>

## **Trousdale Rescue Vehicle Status**

### **In service**

Rescue 1- electrical Issue but operational

Rescue 4- Emergency lighting issue on running board

Kubota UTV- No known issues

Marine Boat- Battery issue but operational

### **Out of Service**

Rescue 2- EGR, Engine Compression, Electrical injector misfire.

Rescue 3- Engine unrepairable

Polaris UTV- Battery issue not operational

4 Wheeler- battery and fuel line issues.